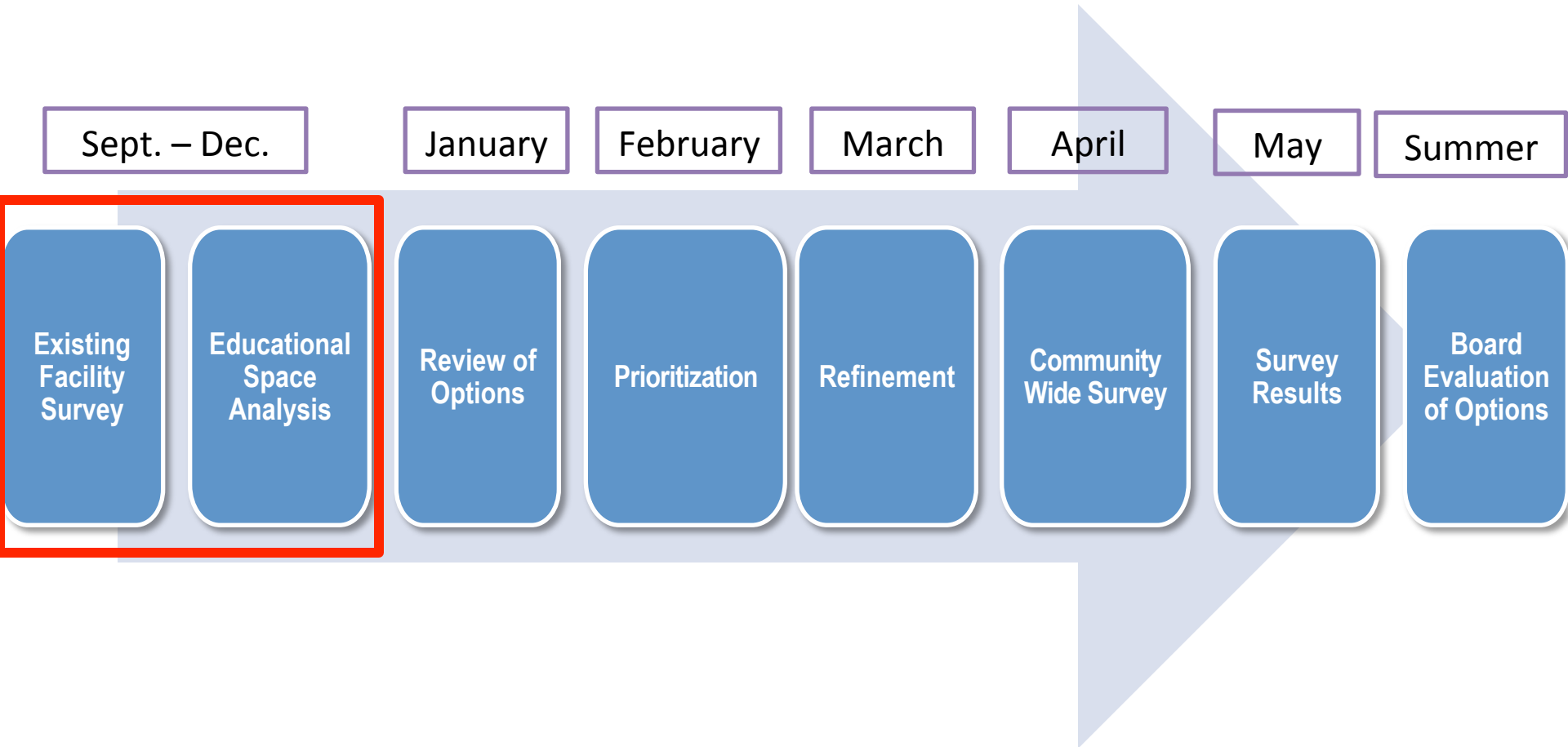


# Agenda

Purpose – provide direction for solutions

1. Where are we in the process?
2. How are solutions developed?
3. What input is still needed?
4. How will the solutions be shared?

# 1. Where are we in the process?



# Ripon Area School District

Board core responsibilities guide facility solutions.

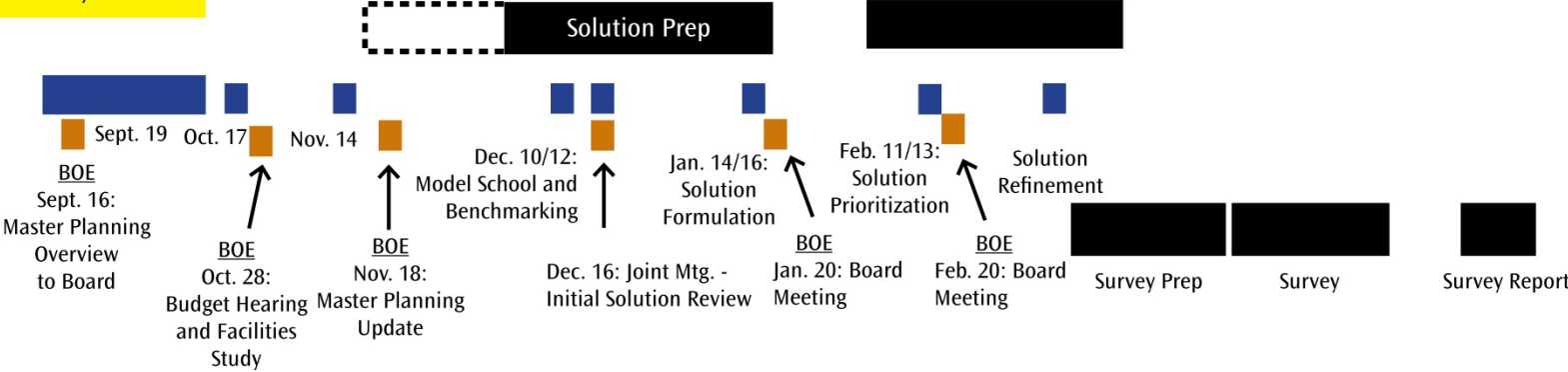
## Facilities Master Planning

- Complete
- Technology Plan
  - Enrollment Projections
  - Mission & Vision
  - Team Selection
  - Initial Security Review

### Facility Assessment and Solution Timeline

2013					2014					
Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

- Physical Plant Condition Assessment
- Existing Capacity Analysis
- Supplemental Security Review



## 2. How are solutions developed?

- Summary of Facility Assessment
- Priorities and solutions from community engagement sessions
- Other input to be gathered in December

# Summary of Facility Assessment

- Elementary schools need capital maintenance; security and safety; minor educational space upgrades
- Middle school and high school are not well positioned for the future given physical plant, systems and educational spaces

# Priorities and Solutions

1. Accessibility Upgrades
2. Capital Maintenance Items from Facilities Assessment
3. New Middle School  
(Current Site, Murray Park Site, High School Site, or New Site)
4. Remodel/Add onto the Middle School
5. Remodel High School
6. Security
7. Site Traffic and Parking

# 3. What input is still needed?

- Staff Survey
- Further Input from Administration
- Community Use Data
- Further Community and Board Input  
(January and February Engagement Sessions and Board Meetings)
- Others

## 4. How will the solutions be shared?

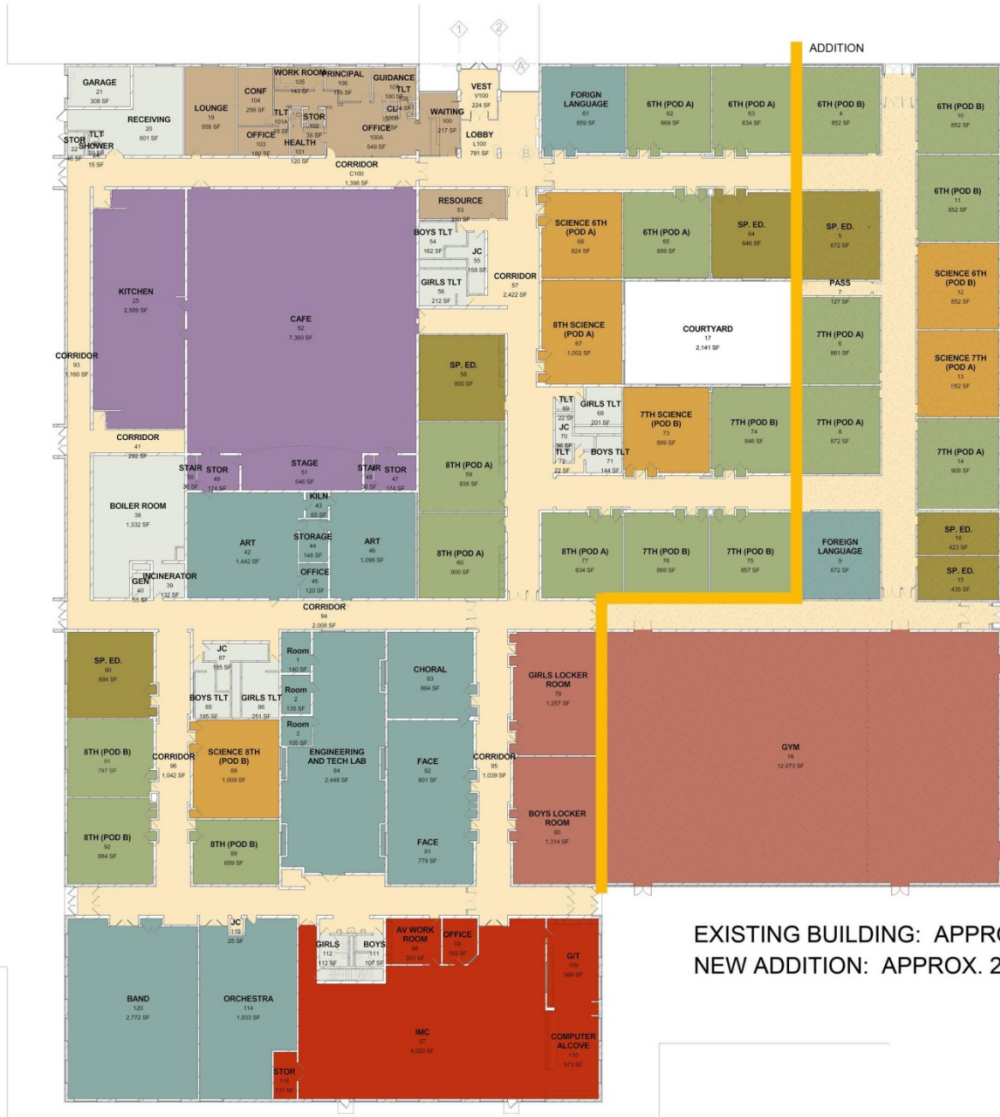
- Different option scenarios will be created
- Solutions will be shared through
  - master planning maps
  - narrative descriptions
  - detailed budgets
- Some solutions will be interrelated
- Community impact will be considered (i.e., programs, safety, taxes)



# Master Plan Samples



SCHOOL DISTRICT OF BROWN DEER



- STANDARD CLASSROOM
- 3 STATION GYMNASIUM
- SCIENCE CLASSROOM
- SPECIAL EDUCATION
- ADMINISTRATION
- SPECIALS (MUSIC, ART, TECH ED)
- CAFETERIA / KITCHEN
- IMC
- BUILDING SUPPORT

EXISTING BUILDING: APPROX. 78,800 GSF  
NEW ADDITION: APPROX. 27,500 GSF

1 OPTION 2A FLOOR PLAN  
1/16" = 1'-0"

# Next Steps: Community Engagement Sessions

Timeline 2013	September 19	October 17	November 14	December 16	January 16	February 10
Outcomes	Identify Needs & Wants	Prioritize Needs & Wants	Provide Direction for Solutions	Input to School Board (Regular BOE Meeting)	Solution Formulation	Solution Refinement

# Closing

Upcoming dates for meetings to be set.

- January Facility Committee
- January Board Update
- February Facility Committee
- February Board Update

Questions and Answers